Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
1. Arts & Culture:  Develop Exhibit at either Visitor's Center and/or Museum to highlight Native American Culture	Low	<ul> <li>San Juan Historical Society</li> <li>Silverton Chamber</li> <li>Museum</li> <li>Ute Mountain Ute Tribe</li> </ul>	<ul> <li>San Juan         Historical Society         </li> <li>Grants &amp; donations</li> <li>EPA</li> </ul>	Unknown	Not Determined	<ul> <li>Recognize Native American history in San Juan County</li> <li>Develop historical interpretive activities and/or promotional materials</li> </ul>
2. Business Development:  Explore Feasibility of Artist & Business Incubation Center	Low	<ul> <li>Silverton Chamber</li> <li>Office of Economic Development and International Trade (OEDIT)</li> <li>San Juan Development Association (SJDA)</li> </ul>	<ul> <li>Community based</li> <li>EPA</li> <li>Creative Districts</li> <li>Certified Small Business Community</li> </ul>	N/A	Up to 10 new jobs	<ul> <li>Increased population base and year-round employment</li> <li>Increased school enrollment</li> <li>Community space for artists and start-up businesses</li> <li>Supports home-based businesses</li> </ul>
3. Business Retention: Complete Silverton Beautification Projects	High	<ul> <li>Town of Silverton</li> <li>San Juan County</li> <li>Businesses</li> <li>Silverton Chamber</li> <li>Citizens</li> </ul>	<ul> <li>State Historical Funds</li> <li>Silverton</li> <li>DoLA</li> <li>Blair St Association</li> <li>Lodgers Tax</li> </ul>	Various projects	Town staff	<ul> <li>Provide incentive programs to encourage property maintenance by business owners</li> <li>Install sidewalks, historic lighting, benches and other beautification projects to core business district</li> <li>Implement a wayfinding signage master plan</li> <li>Increase amenities for tourism</li> <li>Review and complete project items from Downtown Colorado Inc plan</li> </ul>
4. Economic Development:  Sustain San Juan Development Association	Very High	<ul> <li>Region 9 Economic Development District (R9 EDD)</li> <li>San Juan County</li> <li>Town of Silverton</li> <li>Silverton Chamber</li> <li>Silverton Stakeholders</li> <li>Silverton School District</li> <li>San Juan Development Association (SJDA)</li> </ul>	<ul> <li>R9 EDD</li> <li>Grants &amp; donations</li> <li>Eco Dev Administration</li> <li>SJDA investor</li> <li>OEDIT Blueprint 2.0</li> </ul>	Bring in at least \$30K for staffing	Created Recovery Coord position	<ul> <li>Maintain SJDA micro loan program</li> <li>Provide needed business support services</li> <li>Expand winter outdoor recreation through Blueprint 20</li> <li>Provide technical assistance and information around priority projects in Community Development</li> </ul>

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
						Action Plan (CDAPs)  • Have coordination/staff around economic development needs throughout county
5. Economic Development:  Address Upper Animas Water Shed & Water Quality and the Affects of Reclamation on Historic Features	Very High	<ul> <li>San Juan County</li> <li>Town of Silverton</li> <li>Animas River Stakeholders</li> <li>Mountain Studies Institute</li> <li>Environmental Protection Agency</li> <li>Bureau of Land Management (BLM)</li> <li>US Forest Service</li> <li>Colorado Department of Health</li> <li>San Juan Basin Health</li> </ul>	<ul> <li>EPA</li> <li>R9 EDD</li> <li>EDA- Recovery Coordinator</li> <li>Animas River Stakeholders</li> <li>Animas River Community Forum</li> <li>MSI</li> <li>State &amp; federal grants</li> <li>USDA</li> <li>Federal agencies (EPA, CDPHE)</li> </ul>	Not determined	Priority to be placed on local workers and resources	<ul> <li>Partnerships with MSI's planned Silverton Science and Innovation Center addressing mining impacts and acid mine drainage</li> <li>Coordinate communication with all involved agencies/entities/ governments</li> <li>Healthier ecosystem</li> <li>Monitor Bonita Peak Superfund efforts</li> <li>Meeting water quality standards over the next 20 years</li> <li>Molas Lake tested yearround</li> <li>The Animas River Stakeholders continue to meet regularly to strategize on water quality improvement approaches for the upper Animas and its tributaries</li> <li>Preserve historic features in the process of reclamation</li> <li>Secure water rights</li> </ul>
6. Education: Sustain Summer School & Enrichment Programs	High	<ul> <li>Silverton Schools</li> <li>San Juan County</li> <li>Silverton Youth Center</li> <li>Community Members</li> <li>Business Owners</li> </ul>	<ul><li>Fees</li><li>Grants</li><li>Parents</li><li>Citizens</li></ul>	Not determined	3-5 new jobs 10 part-time	<ul> <li>Funding to continue programs that fill critical summer childcare needs</li> <li>Sustainability of Silverton workforce by providing youth programing and supervision</li> <li>Create education and enrichment opportunities</li> </ul>

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
7. Education: Create The Stanley Placer Development for Education Complex & Science and Innovation Center	Med	Silverton School District     Mountain Studies Institute     Partner Universities     San Juan County     Town of Silverton     Environmental Protection Agency (EPA)	Grants     DOLA- REDI     Donations & Fees     R9 EDD     EZ Contribution     Project     MSI acquisition-     escrow     Public/private     partnerships     Silverton     County	Project Planner: \$200k Facility: \$12- 15M total project	10+  Multiple jobs during construction phase  3-5 FT employees	<ul> <li>Create Sports Collaborative</li> <li>Fill 3-week gap after and before school starts</li> <li>Contribute to economic diversification:</li> <li>Build multi-use community education complex serving K-12, families, non-profits, colleges, artists with adjoining dormitory w/ capacity for 30-50</li> <li>Create space for meetings, classrooms, conferences, performances and emergency response</li> <li>Develop community recreation center</li> <li>Facilitate research and education groups in the SJ Mountains</li> <li>Explore faculty &amp; organizational collaborations</li> <li>Conduct economic impact study</li> </ul>
8. Education: Create Local "Farm to School/Community" Programs	Med	<ul> <li>Silverton School District</li> <li>Mountain Studies Institute (MSI)</li> </ul>	Colorado Health     Foundation Grant     Local     Contributions	\$30,000	None	<ul> <li>Utilize acquisition fund</li> <li>Host annual Innovation Expo in Silverton</li> <li>Development of community greenhouse and garden</li> <li>Growing food and vegetables year-round at 9,318 feet elevation</li> </ul>

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
9. Health and Human Services: Sustain Local Access to Health Care & Mental Health Support Services	High	<ul><li>Health</li><li>San Juan County</li><li>Town of Silverton</li></ul>	<ul> <li>Grants</li> <li>Partnerships w/ Regional Health Providers</li> <li>United Way</li> </ul>	Unknown	Sustained 7 jobs	<ul> <li>Expansion of medical services including mental health supports</li> <li>Expand medical services for youth including mental health</li> <li>Create community-based Health Center facility</li> <li>Expand and maintain telemedicine practice with various partners</li> <li>Provide local dental care</li> <li>Sustain nurse practitioner position</li> </ul>
10. Historic Preservation:  Complete Restoration & Improvements at Mayflower Mill	Med	<ul> <li>San Juan County Historical Society</li> <li>Private Businesses</li> </ul>	<ul><li> Grants</li><li> Private business</li><li> BLM</li><li> MSI</li></ul>	Not determined	n/a	Restoration of the assay office is underway
11. Historic Preservation:  Complete Old Miners Hospital Building Rehabilitation	Med	<ul> <li>San Juan County Historical Society</li> <li>San Juan County</li> </ul>	<ul> <li>80% of space is leased</li> <li>County</li> <li>State Historical Society</li> </ul>	\$600K Funding for the building work has been obtained	Related construction jobs	<ul> <li>Rehabilitation of historic structure</li> <li>Complete rehabilitations for main floor for use as a medical clinic</li> <li>Funding for a chair lift</li> <li>Provides office space for nonprofits</li> </ul>
12. Historic Preservation: Restore Lackawana Mill and Bridge	Med	Society  Bureau of Land Management (BLM)	<ul> <li>State Historical Funds</li> <li>Town of Silverton</li> <li>San Juan County</li> <li>BLM</li> <li>State &amp; Federal funds</li> <li>Grants &amp; donations</li> </ul>	Not determined	Jobs related to reuse	<ul> <li>Preserve structure</li> <li>Create a functional facility</li> <li>Work with BLM</li> <li>Develop a plan and implementation strategy for adaptive reuse of this fabulous structure</li> <li>Target for recreational and public use</li> </ul>

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
13. Historic Preservation:  Strengthen Silverton & San Juan County's Historic Preservation Program	Med	<ul> <li>Town of Silverton</li> <li>Historical Society</li> </ul>	<ul> <li>State &amp; Federal Preservation Funds</li> <li>History Colorado</li> </ul>	Project specific	Work conducted by Town Planner	<ul> <li>Application for Certified Local Government (CLG) status submitted to History Colorado</li> <li>Improved local review procedures and code language for Historic Overlay zone in Silverton</li> </ul>
14. Historic Preservation: Rehabilitate Old Town Hall	Med	<ul> <li>Town of Silverton</li> <li>Historical Society</li> </ul>	<ul> <li>State &amp;Federal Preservation Funds</li> <li>History Colorado</li> </ul>	Project specific	Work conducted by Town Planner	<ul> <li>Application for Certified Local Government (CLG) status submitted to History Colorado</li> <li>Improved local review procedures and code language for Historic Overlay zone in Silverton</li> </ul>
15. Housing: Approve Westside Improvement District	Low	<ul> <li>Town of Silverton</li> <li>Affected Landowners</li> </ul>	<ul> <li>Town of Silverton</li> <li>Area land owners</li> <li>USDA</li> </ul>	Not determined	Keep workers in the community	<ul> <li>Engineered Master Plan</li> <li>Prepared land for future development</li> <li>Address taxing issue and property owner concerns</li> <li>Changes to the land use requirements regarding development standards</li> <li>Put Westside Improvement District to Town vote</li> <li>Increase housing opportunities in community</li> </ul>
16. Housing:  Develop Anvil Mountain Affordable & Attainable Housing Project	Very High		<ul> <li>Regional Housing groups</li> <li>Town of Silverton</li> <li>County</li> <li>DoLA</li> <li>Private sector</li> <li>State &amp; Federal grants</li> <li>USDA</li> <li>Citizens State Bank</li> </ul>	Not determined	Related construction jobs and serves to keep workers in the community	<ul> <li>Provide owner occupied homeownership opportunities</li> <li>Market and affordable lots listed for sale in 2017</li> <li>Build homeowner pipeline</li> <li>Secure a developer(s)</li> <li>Increased number of affordable housing units available in Silverton</li> <li>Maintain availability of limited</li> </ul>

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
	T Carrie	i imary i aranore	T dillang Roodal Goo		0000	local rental stock
17. Housing:  Complete 12-unit Apartment Complex (Part of #16)		<ul> <li>San Juan County</li> <li>Town of Silverton</li> <li>Division of Housing</li> <li>Department of Local Affairs (DoLA)</li> <li>Citizens State Bank</li> </ul>	DoLA     County	\$18M as reported in the Silverton Standard March 29, 2018	the community	<ul> <li>Provide affordable rental workforce housing units</li> <li>Received \$305,430 grant and \$1,201,667 CHIF loan from State in 2016</li> </ul>
Complete Master Plan for a Trail System in Silverton and between Silverton & Molas Lake	High	<ul> <li>San Juan County</li> <li>Town of Silverton</li> <li>San Juan County</li> <li>Bike Club</li> <li>Bureau of Land Management (BLM)</li> <li>San Juan Development Association (SJDA)</li> <li>Mountain Studies Institute (MSI)</li> <li>Silverton Chamber</li> <li>Silverton Schools</li> <li>Trail User Groups</li> <li>US Forest Service</li> <li>High County Pathfinders</li> </ul>	<ul> <li>Grants</li> <li>Donations</li> <li>MSI</li> <li>Area user groups such as Silverton Single Track</li> <li>BLM &amp; US Forest Service</li> <li>GoCO</li> <li>High County Pathfinders</li> <li>Private land owners</li> <li>Community Volunteers</li> </ul>	Not determined	1-3 positions for development of trail system between Silverton and Molas Lake	<ul> <li>Review and update 2004 Silverton Trails Plan</li> <li>Develop long-term plan for Molas Lake</li> <li>Develop timeline for project completion</li> <li>Involve user groups</li> <li>Collaborate with BLM Travel Mgt Plan and Forest Service Recreation trail planning efforts</li> <li>Utilize Animas River corridor &amp; Silverton Trails plans to develop and maintain summer-winter trail system for family opportunities &amp; connect Town to the backcountry</li> <li>Work with BLM on acquisition of 50 acres adjacent to Molas Lake</li> <li>Expand outdoor recreation opportunities around Town</li> <li>Increase number of visitors</li> <li>Connect the Visitor Center with established trail system</li> <li>Provide hiking opportunity for Town residents</li> <li>Increase winter traffic of snowmobilers into Town</li> <li>Find long-term leasers/operators/ concessionaire for Molas Lake Campground</li> </ul>

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
19. Land Use:  Revise & Update Silverton/ San Juan County Master Plan	High	<ul><li>Planning Commission</li><li>Town of Silverton</li><li>San Juan County</li></ul>	<ul><li>Planning Commission</li><li>Silverton</li><li>DoLA</li></ul>	Various based on projects needed through plan	N/A	Update Master Plan to reflect changes made since previous update and provide future planning
20. Parks & Recreation:  Complete Comprehensive Planning Process for Conveyance of Bureau of Land Management Parcel	High	<ul> <li>Bureau of Land Management (BLM)</li> <li>Town of Silverton</li> <li>San Juan County</li> </ul>	<ul> <li>Silverton</li> <li>County</li> <li>CDPHE</li> <li>Colorado Brownfields Foundation</li> <li>GoCO</li> </ul>	Trade	N/A	<ul> <li>100-acre parcel to be conveyed to Town via BLM</li> <li>Needed to expand Kendall Mountain Ski Area</li> </ul>
21. Parks & Recreation:  Complete Master Plan for Kendall Mountain Recreation Center & Ski Area	High	<ul> <li>Town of Silverton</li> <li>San Juan County</li> <li>Bureau of Land Management (BLM)</li> <li>Community members</li> <li>Youth</li> <li>US Forest Service</li> </ul>	• Silverton	Full cost unknown Viability study \$25,000	1 full time	<ul> <li>Complete a viability study – in progress</li> <li>Increase recreation opportunities in community</li> <li>Increase number of visitors to Silverton/County</li> <li>Fully utilize a community resource</li> <li>Identify additional BLM land to be conveyed to the Town of Silverton</li> <li>Identify priority services to offer</li> <li>Want Kendall Mt to be self-sustaining and not run at a loss</li> <li>Complete viability study</li> <li>Complete market study</li> </ul>
22. Parks & Recreation: Improve Eureka Campground & Facilities	Med	<ul> <li>Animas River Stakeholders</li> <li>San Juan County</li> <li>Bureau of Land Management (BLM)</li> <li>US Army Corps of Engineers</li> <li>Sunnyside Gold Corporation</li> </ul>	<ul> <li>Existing gravel pit near proposed site</li> <li>Road &amp; Bridge Dept expertise/ equipment</li> <li>Army Corps of Engineers</li> </ul>	Not determined	N/A	<ul> <li>River stabilization near old Eureka town site</li> <li>Provide gravel for County roads</li> <li>Ensure water quality</li> </ul>

23. Parks & Recreation  Molas Lake (a Town of Silverton property) Shall Implement the Adopted Master Plan	High	Town of Silverton     Department of Local Affairs (DoLA)	• Silverton	Not determined	Not determined	<ul> <li>Eliminate camping on the overlook site</li> <li>Establish a "marriage shelter" overlook. NEW</li> <li>Establish a year-round summer-winter lodge facility</li> <li>Establish full RV hook-up in designated area adjacent to 550 in rock outcropping</li> </ul>
24. Public Infrastructure: Rehabilitate Carnegie Public Library	Very High	Town of Silverton	<ul> <li>Colorado Historic Fund</li> <li>State &amp; federal grants</li> <li>Silverton</li> </ul>	\$750,000	N/A	<ul> <li>Mitigate mold</li> <li>Rehabilitate historic site</li> </ul>
25. Public Infrastructure: Replace Lackawanna Bridge	Low	<ul> <li>Town of Silverton</li> <li>San Juan County</li> <li>Colorado Department of Transportation (CDOT)</li> </ul>	<ul> <li>Silverton</li> <li>County</li> <li>CDOT received an 80% grant</li> <li>Property owners</li> </ul>	\$1,330,000 estimate \$1,060,000 federal & \$266,000 San Juan County Match	Construction job retention	<ul> <li>Fix safety issue</li> <li>Find the 20% match for CDOT funds</li> <li>County / Town would need to get a design cost estimate</li> </ul>
26. Public Infrastructure: Restoration, Repair & Maintenance of Community Buildings including Visitor Center & Town Hall	Med	<ul> <li>San Juan County</li> <li>Town of Silverton</li> <li>Governor's Energy Office</li> </ul>	San Juan     Historical Society     County     Silverton     Energy     Management Asst     Program (EMAP)     Trident Energy	Not determined	32 new jobs are generated for every \$1 million spent on preservation of historic buildings	community buildings would be preserved  • Buildings would be repaired and maintained
27. Public Infrastructure:  Complete Silverton Water Security Plan	High	Town of Silverton	<ul><li>Silverton</li><li>State &amp; Federal grants</li></ul>	Not determined	N/A	Increase flow capacity of Silverton's main water line to ensure adequate water pressure year round

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						<ul> <li>Relocate Bear Creek Raw Water Supply used at school &amp; park</li> <li>Construct new water tank</li> <li>Improve headwaters serving Town</li> <li>Plan for future storage and water needs</li> </ul>
28. Public Infrastructure: Improve Drainage & Water Flow in Silverton	High	<ul> <li>Town of Silverton</li> <li>San Juan County</li> <li>SW Water Conservation         District</li> <li>Bureau of Land Management         (BLM)</li> </ul>	<ul> <li>Silverton</li> <li>County</li> <li>BLM</li> <li>USDA</li> <li>DOLA</li> <li>SW Water Conservation District</li> <li>Historical Society</li> </ul>	Not determined	N/A	<ul> <li>Culvert improvements to Greene Street/Hwy 550 to increase flow conveyance to improve drainage and prevent potential flooding to adjacent residential units</li> <li>Storm water intercepts and flows</li> <li>Boulder Creek head gate</li> <li>Relocate Bear Creek Raw Water</li> <li>Loop dead end portions of Town's water system to improve fire flows and reduce water line freeze problems</li> <li>Complete Infrastructure Plan for street water looping and drainage</li> <li>Run water/sewer line to power house</li> </ul>
29. Public Infrastructure: Construct Pedestrian Bridges	Low	Town of Silverton     San Juan County	GoCo     BLM land transfer creates cash match	Not determined	Construction job retention	<ul> <li>Add/improve pedestrian bridges by Memorial Park and courthouse</li> <li>Add two bridges near the confluence at Lower Cement Creek</li> </ul>
30. Public Infrastructure: Replace Bridge at Cement Creek	Med	<ul> <li>Town of Silverton</li> <li>San Juan County</li> <li>Colorado Department of Transportation (CDOT)</li> </ul>	<ul><li>Silverton</li><li>County</li><li>CDOT</li></ul>	Not determined	Construction job retention	Improved northern entrance to Town by courthouse

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31. Public Lands:  Seek Resources for Toilet Facilities along San Juan Skyway	Med	<ul> <li>Forest Service</li> <li>Bureau of Land Management (BLM)</li> <li>San Juan County</li> <li>Town of Silverton</li> </ul>	<ul> <li>Forest Service</li> <li>BLM</li> <li>CDOT</li> <li>GoCO</li> <li>DSNGRR</li> <li>Private Businesses</li> </ul>	Unknown	At least one position	<ul> <li>Retain bathroom facilities on Molas lookout and other areas as determined</li> <li>Seek long-term contractor to provide facility maintenance/service</li> <li>Solve for winter servicing of winter porta-potties</li> </ul>
32. Public Lands:  Long Range  Management Plan for  upper-Animas River &  Corridor	High	<ul> <li>Upper Animas River Protection Group</li> <li>Town of Silverton</li> <li>San Juan County</li> <li>Bureau of Land Management (BLM)</li> <li>Durango &amp; Silverton Narrow Gauge Railroad (DSNGRR)</li> <li>Environmental Protection Agency (EPA)</li> </ul>	<ul> <li>Forest Service</li> <li>BLM</li> <li>Silverton</li> <li>County</li> <li>GoCO</li> <li>DoLA</li> <li>DSNGRR</li> <li>State &amp; Federal Grants</li> <li>CDPHE</li> <li>EPA</li> </ul>	Not determined	N/A	<ul> <li>Restoration of Lackawanna Mill Building</li> <li>Restore wetlands &amp; riparian habitat along corridor</li> <li>Complete BLM Trail Travel Management Plan by 2019</li> </ul>
33. Telecommunications: Complete Redundancy Fiber Path into and out of Silverton	Very High	<ul> <li>San Juan County</li> <li>Town of Silverton</li> <li>Southwest Colorado Council of Governments (SWCCOG)</li> <li>San Miguel Power</li> <li>Century Link Corporation</li> <li>Colorado Department of Transportation (CDOT)</li> </ul>	<ul> <li>SWCCOG</li> <li>Eagle-Net Alliance</li> <li>DoLA</li> <li>Silverton</li> <li>County</li> </ul>	Not determined	Create jobs associated with new businesses that require high speed internet	<ul> <li>Finish uncompleted segments of in-ground fiber cable by EagleNet Alliance (ENA themselves or possible partnership to use dark fiber already in place)</li> <li>Install redundancy between Cascade and Durango</li> <li>CDOT or other entity to complete fiber gaps between Cascade and Durango</li> </ul>
34.Tourism:  Expand Promotion of Silverton/San Juan County	High	<ul> <li>Silverton Chamber</li> <li>San Juan County</li> <li>Town of Silverton</li> <li>San Juan Development Association (SJDA)</li> </ul>	<ul> <li>Silverton</li> <li>County</li> <li>Colorado Tourism Office</li> <li>R9 EDD</li> <li>EPA</li> </ul>	Not determined	Create p/t assistant job	<ul> <li>Repair any brand damage from Gold King Mine spill</li> <li>Expand visitor outreach of Silverton/San Juan County</li> <li>Increased commerce, seen via sales taxes</li> <li>New families moving into the area with a wage earner who can telecommute</li> <li>Sustain San Juan County</li> </ul>

						businesses
35. Tourism:  Complete Blair Street Improvement District Projects	Med	<ul> <li>Blair St Improvement District</li> <li>San Juan Historical Society</li> <li>Town of Silverton</li> </ul>	<ul> <li>Ben Nighthorse Campbell match</li> <li>State Historical Society</li> <li>Firemen</li> <li>DoLA</li> <li>GoCO</li> <li>EPA</li> <li>Private businesses</li> </ul>	\$250K	Construction related	<ul> <li>Restoration &amp; weatherization of Old Town Hall</li> <li>Conduct design and engineering study of Blair Street for lighting, board walks and possibly drainage</li> <li>Install historic lighting and build new restrooms at Columbine Park</li> <li>Utilize funding from DoLA for Downtown Colorado Inc projects</li> <li>Wayfaring signage</li> <li>Conduct feasibility study</li> <li>Construct bandstand in Columbine Park</li> </ul>

Approved this day MAY 23, 20/8 by the San Juan Count
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Enest Flutha, Chairperson