

Project Expenses	Additional Information <i>Please briefly explain what the expense is and how many of each item are needed</i>	Overall Project Budget	SWORD Support	Other Support	SWORD % Total Support
Materials & Supplies					
Project Materials or Supplies					
Equipment					
Other (describe)					
Total Material Expenses					
Personnel					
Pay/Salary					
Benefits					
Training					
Travel					
Other (describe)					
Total Personnel Expenses					
Professional Fees					
Consultation					
Marketing					
Other (describe)					
Total Professional Fees					
Total Expenses					

Project Support Summary	Total Support
SWORD funds	
Other Private Grants	
Government	
In-Kind Support	
Internal Funds	
Other Sources	
TOTAL SUPPORT	