

Program or Project Budget	
Budget Category	Description
Personnel	Salaries and wages for project staff
Fringe Benefits	Taxes, insurance, retirement, etc.
Travel	Project-related travel expenses
Equipment	Purchases over \$5,000 (if allowed)
Supplies	Office supplies, program materials
Contractual	Consultants, subawards, contractors
Other Direct Costs	Training, communications, evaluation
Indirect Costs	Overhead or administrative costs
Totals	

Requested Grant Funds	Matching Funds	Total Project Costs
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
		\$0.00
\$0.00	\$0.00	\$0.00