COMMUNITY DEVELOPMENT ACTION PLAN

The Community Development Action Plan (CDAP) is a list of short-term projects (defined as two years or less). Initial drafts of the CDAPs are developed through review of current projects, planning documents, small group discussions and interviews with community stakeholders, and those working on community projects. The CDAPs are presented at various community and public meetings and distributed for public comment for a period of one month. The final drafts are presented to each county's Board of Commissioners for approval. The approved copies are included as part of this document. The CDAPs are useful tools for organizations working with communities and have evolved into being the central source for listing the full range of projects that are in process or are desired. The CDAPs are used as the official community plan required for eligibility for many federal and state funding sources.

The 2021 La Plata County CDAP has a total of 63 projects that were developed by stakeholders and subsequently approved by the County Commissioners on September 14, 2021, signed by Marsha Porter-Norton, Chairwoman.

Recognizing that the COVID pandemic will impact the economy for years to come, this CEDS focuses on aligning regional strategies with state strategies for addressing equitable and resilient economic growth.

The CDAP projects were aligned with the <u>State Rural Economic Blueprint</u>. Priorities from the State Blueprint are assigned to specific projects in the CDAP. Priorities are numbered below for reference rather than level of importance.

- 1. Leverage the Unique Assets of Rural Colorado
- 2. Save Coloradoans Money on Healthcare
- 3. Fulfill Every Child's Potential
- 4. Support Local Community Success in Energy Transmission
- 5. Make Critical Investment in Community Infrastructure
- 6. Invest in Roads and Bridges
- 7. Build on Successful Economic Development Programs
- 8. Community Identified Priorities this was added for projects aligned more closely with local economic priorities

The CDAP projects were also linked to six resiliency strategies identified in the <u>Colorado Resiliency Framework</u>, which addresses potential and interrelated economic, social, and environmental risks and vulnerabilities. Abbreviations are listed next to the strategies in the CDAP along with a number representing the supporting strategy. Please refer to the Colorado Resiliency Framework document for details.

- 1. Future Ready Economy & Workforce (EW)
- 2. Climate & Natural Hazard Resiliency (CN)
- 3. Building & Infrastructure Sustainability (BI)
- 4. Agriculture & Food Security (AF)
- 5. Housing Attainability (HA)
- 6. Community Capacity (CC)
- Internal to Community (IC) this was added for projects aligned more closely with local resiliency strategies

Currently, the CDAP list displays: Project #, Rank, Category, State Economic Development Priority, Resiliency Linkage, Primary Partners, Funding Resources, Cost Estimate, Jobs and Outcomes & Impacts.

CDAP Project Ranking

Ranking Criteria

- Is relevant to economic or community development aligns with community master plans and priorities or state economic priorities.
- Is relevant to economic or community resiliency aligns with state resiliency framework.
- Is within the community's and primary partners ability to influence.
- Metrics address progress and impact.
- Metrics are comparable to other counties, regions, state.
- Data is readily available and accessible to community members.

Rank								
High	Medium	Low						
Must meet at least 4 criteria	Must meet at least 3 criteria	Must meet at least 2 criteria						

Guidelines for CDAP Review & Project Additions

Region 9 updates and monitors the Community Development Action Plans (CDAPs) for Archuleta, Dolores, La Plata, Montezuma and San Juan Counties in an ongoing cycle every two years. County Commissioners may update their CDAP at any time and provide the update to Region 9. If a project is submitted out of cycle due to timing or grant applications, the project must have the support of that County's Commissioner and can be added as an addendum.

Criteria for Adding CDAP Projects out of Cycle:

Is the proposed project required to be part of a community plan? Is project happening before next CDAP revision?

Does project fit a CDAP definition?

CDAP		
#	Project	Rank
1	Plan Bayfield 2018	High
2	Downtown Bayfield	High
5	Complete Fox Farm Village in Bayfield	High
9	City of Durango Strategic Plan 2021	High
10	Affordability & Economic Opportunity	High
11	Diversity, Equity Inclusion	High
12	Enhanced Livability & Sense of Place	High
13	Environmental & Social Sustainability	High
14	Financial Excellence & Transparency	High
15	Mobility: Accessibility, Transit, Transportation System	High
16	Sanitation: water, sewer, stormwater, solid waste, recycling	High
17	Aviation	High
18	Asset Management and Facility Needs	High
19	US 160 West Diamond Grind- 21750	High
21	Town of Ignacio Strategic Plan 2021-2023	High
22	Downtown Community Revitalization & Business Development	High
23	Community Engagement & Collaboration	High
24	Affordable & Attainable Housing Development for Families & Workforce	High

CDAP #	Project	Rank
26	Improved Infrastructure with Future Vision & Planning	High
27	Manageable Utility Rates through Independence or Adjustment	High
28	SH 172 at County Road 318- 21015	High
29	La Plata County Comprehensive Plan 2017	High
32	Re-write Chapter 90 of the County Code (Natural Resources)	High
37	Revitalization of the Regional Housing Alliance to address workforce housing	High
38	Extension of sewer service to La Posta area in support of commercial and residential development	High
43	Emergency Watershed Protection Program - Removed as Completed	High
44	Construct Search & Rescue Building - Removed as Completed	High
31	Implement initiatives that encourage the appropriate use, development and responsible management of natural resources including protection, preservation, and restoration.	High
45	Pursue mitigation efforts to protect the Wildland Urban Interface	High
48	Rural High-Speed Connections & Fiber	High
51	Southwest Colorado US 550-US 160 Connection South Design-Build Project	High
52	US 550 intersection and pedestrian improvements from 9th Street to 12th Street in Durango	High
53	US 160 and CR 225 intersection improvements (roundabout and safety improvements)	High
54	US 160 Elmore's East improvements including widening, access improvements, and wildlife mitigation	High
55	US 160 Dry Creek improvements including widening, new structures, realignment of CR 223, shoulder widening, and access consolidation	High
56	US 160 safety and mobility improvements including passing lanes, turn lanes, shoulders, and wildlife mitigation from CR 225 to Dry Creek	High
57	Outrider stops and shelter improvements in Durango, Mancos, Cortez, Dolores, and Rico	High
58	Outrider bus service between Durango and Pagosa Springs	High
59	Outrider bus service between Durango and Dove Creek	High
60	Durango Transit Zone 7 route expansions from city limits to Durango/La Plata County Airport, Hermosa, Durango West, Hesperus, and Edgemont	High
61	Southern Ute Indian Tribe CEDS 2018-2022	High
62	LPC - Durango Strategic Plan on Homelessness 2020	High
63	Homegrown Talent Initiative-Durango High School	High
64	Implement Bond Measures for Durango Schools Infrastructure Improvements	High
65	Facilities assessment for highest and best use of underutilized county properties.	High
3	Major Employer with Primary Jobs in Bayfield	Med
6	Improve Storm Drainage in Bayfield	Med
7	Fiber Optic Backbone in Town of Bayfield	Med
20	US 550 and 30th Street Durango	Med
25	Stable & Effective Organizational Leadership	Med
33	Implement food systems planning and coordination at the food system and community level.	Med
34	Expand Mercy Regional Medical Center Heart & Vascular Care	Med

CDAP		
#	Project	Rank
35	Expand Mercy Regional Telemedicine Service	Med
36	Stabilization and preservation of the Old Main Post Office	Med
39	Secure funding for upgrades for County roads experiencing increased traffic	Med
40	Support Special Districts in meeting service requirements within their defined service areas.	Med
41	Service extension to serve "Economic Development Areas" as defined in the Land Use Code.	Med
42	Create Rural Water System for West Side of County	Med
46	Forest Health, Water and Wildfire Risks	Med
47	Develop Durango Mesa Park phase 1	Med
49	Add Airline Flight(s) & Round-Trip Routes at Durango-La Plata County Airport	Med
50	Continue Capital improvements to Durango/ La Plata County Airport	Med
4	Recruit National Chain Retail Stores to Bayfield	Low
8	Construct Intersections for Bayfield Parkway/US 160 East & West of Bayfield	Low
30	Infrastructure development for support of the designation of an "Economic Development Area" in proximity of the airport.	Low

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
1	Plan Bayfield 2018	High	Town Com- prehensive Plan	Community Identi- fied Priorities	Internal to Community	Outlined per the Bayfield Plan	Outlined per the Bayfield Plan	the Bayfield	Outlined per the Bayfield Plan	Outlined per the Bayfield Plan
2	Downtown Bayfield	High	Business Development		Building and Infrastructure Sustainability (BI1, BI5)	Town of Bayfield Downtown Busi- ness Association DoLA Bayfield Farmers' Market	State Historical Funds Bayfield DoLA Colorado Main St. Program Bayfield Chamber USDA – Business & Industry loans Downtown Colorado Inc.	Year 1, \$75K grant (\$25K local match) Year 2, \$50Kgrant \$50K local	1 part-time coordinator	Complete Bayfield Priorities in Downtown Colorado Inc. Plan: 1) Complete branding effort for community. 2) Implement Downtown Colorado Inc. priority recommendations. 3) Comprehensive street and sidewalk renewal. 4) Beautification projects on Mill Street including signage, historic plaques, benches, and trash containers. 5) Increase amenities for tourism. 6)Improved appearance and pedestrian safety throughout business district.
3	Major Employer with Primary Jobs in Bayfield	Med	Business Development	Make Critical Investment in Community Infrastructure	Future Ready Economy & Workforce (EW1, EW4)	Town of Bayfield La Plata County La Plata Economic Alliance Region 9 EDD	Region 9 EDD State & federal funding /incentives DoLA Bayfield OEDIT	N/A	N/A	Pursue major employer for Bayfield 1) Identify prospective employers, explore potential sites, and struc- ture favorable leases 2) Provide broadband access.
4	Recruit National Chain Retail Stores to Bay- field	Low	Business Development	Make Critical Investment in Community Infrastructure	Future Ready Economy & Workforce (EW4)	Region 9 EDD	Bayfield Alliance State & federal funding sources/ incentivees CDOT Private Landowner	N/A	N/A	Recruit National Chain Retail Stores to Bayfield 1) Increase Town tax revenue and address substantial source of retail marketing leakage. 2) Hire retail consulting firm. 3) Explore potential sites and structure favorable leases.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
5	Complete Fox Farm Village in Bayfield	High	Housing	Investment in	Housing Attainability (HA)	Habitat for Hu- manity of La Plata County Town of Bayfield	Colorado Dept. of Housing DoLA Habitat ReStore and donations	@\$720K per 4 units		Complete final 18 homes for project at the rate of 2 to 4 units (duplex) a year. Meet workforce housing needs.
6	Improve Storm Drainage in Bayfield	Med	Public Infra- structure	Community	Climate & Nat- ural Hazard Resiliency (CN2, CN4)	Town of Bayfield	Bayfield FEMA CWCB DoLA		Design & construction jobs	Complete improvements identified in the Master Drainage Plan.
7	Fiber Optic Backbone in Town of Bayfield	Med	Telecom- municatecati- ons	Make Critical Investment in Community Infrastructure	Future Ready Economy & Workforce (EW1)	Town of Bayfield Southwest Colo- rado Councilof Governments	Fiber internet companies' Wireless in- ternet com- panies Bay- field DoLA	N/A	N/A	Enhance the Fiber Optic Backbone in Town of Bayfield 1) Acquire 100% high speed internet coverage. 2) Ensure 100 Mpbs available for businesses.
8	Construct Inter- sections forBay- field Park- way/US 160East & West of Bay- field	Low	Transport-ra- tion		Building & In- frastructure Sustainability (BI1)	Town of Bayfield County CDOT	CDOT Bayfield	N/A		Develop Bayfield Parkway and US 160 east side intersection. Bayfield, County, and CDOT have IGA Access Control Plan.
9	City of Durango Strategic Plan 2021	High	City Strategic Plan	Community Identi- fied Priorities	Internal to Community	Outlined per the Durango Plan	Outlined per the Durango Plan	the Durango	Outlined per the Durango Plan	Outlined per the Durango Plan

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
10	Affordability &	High	Affordability	Make Critical	Housing At-	Axis Health		Outlined per		1) Create housing to enhance
	Economic Op-		& Economic	Investment in	tainability	Systems,		the Durango	_	multigenerational community
	portunity		Opportunity	Community	(HA1, HA2)	City of Durango,		Plan	Plan	workforce, as well as attainable
				Infrastructure		Community Com-				and affordable housing overall
						passion Outreach				2) Expand economic development
						(CCO), La Plata				opportunities with regional stake-
						County, Durango				holders
						Business Im-				3) Provide job opportunities for the
						provement Dis-				community
						trict (BID), Du-				4) Address homelessness for the
						rango Chamber				community
						of Commerce,				* For the purpose of conserving
						Durango Urban				space in this document, see City of
						Renewal Author-				Durango Strategic Plan 2021-2023
						ity, Homesfund,				for project details and metrics.
						Mercy Regional				
						Medical Center,				
						Neighbors in				
						Need Alliance				
						(NINA),				
						Region 9 Eco-				
						nomic Develop-				
						ment, Regional				
						HousingAuthor-				
						ity,				
						San Juan Basin				
						Health,				
						Small Business				
						Development				
						Center of SW				
						Colorado (SBDC)				
						, ,				

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
11	Diversity, Equity Inclusion	High	Diversity, Equity Inclusion	Community Identified Priorities	Community Capacity (CC1)	City of Durango Community stakeholders	Outlined per the Durango Plan	the Durango	the Durango Plan	1) Foster strong partnerships with community groups 2) Improve external communication for inclusivity 3) Develop systems that are internal to the city organization and workforce * For the purpose of conserving space in this document, see City of Durango Strategic Plan 2021-2023 for project details and metrics.
12	Enhanced Liv- ability & Sense of Place	High	Enhanced Livability & Sense of Place	Community Identified Priorities	Internal to Community	City of Durango La Plata County Axis Mental Health System Southwest Auto Theft Taskforce Manna Naviga- tion Center Durango Creative District Community stakeholders	Outlined per the Durango Plan	the Durango	the Durango Plan	1) Safety: police, fire, emergency services (support, strengthen, enhance) 2) Improve financial viability of amenities including Durango Public Library, Parks and Recreation and work of Creative Economy Commission 3) Identifying an iconic feature (physical structure or activity) that becomes a symbol of Durango physical structure or arts center * For the purpose of conserving space in this document, see City of Durango Strategic Plan 2021-2023 for project details and metrics.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
13	Environmental & Social Sus- tainability	High	Environment al & Social Sustainability	Community Identified Priorities	·	City of Durango La Plata County State of Colorado Community stakeholders	Outlined per the Durango Plan	·		1) Reduce the city's carbon footprint 2) Increase availability of renewable energy 3) Improve quality of natural resources 4) Social sustainability * For the purpose of conserving space in this document, see City of Durango Strategic Plan 2021-2023 for project details and metrics.
14	Financial Ex- cellence & Transparency	High		Make Critical Investment in Community Infrastructure	Building and Infrastructure Sustainability (BI4)	City of Durango	Outlined per the Durango Plan	the Durango	the Durango Plan	1) Financial sustainability 2) Transparency & public trust 3) Accountability 4) Set standards for sound, effective, trained governance * For the purpose of conserving space in this document, see City of Durango Strategic Plan 2021-2023 for project details and metrics.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
15	Mobility: Ac-	High	Infrastructure	Invest in Roads &	Building and	City of Durango	Outlined per the	Outlined per	Outlined per	Improve safety and connectivity for
	cessibility,		Network	Bridges	Infrastructure	La Plata County	Durango Plan	the Durango	the Durango	all modes of transportation Inte-
	Transit, Trans-				Sustainability	CDOT		Plan	Plan	grate Parking into Transportation
	portationSys-				(BI1)	Community				Demand Management Program
	tem					stakeholders				Identify long term funding options
										for transit operations
										Advance community accessibility
										and walkability
										City hard surface trail development
										in accordance with the following
										standards to ensure accessibility:
										Durango Land Use and Develop-
										ment Code Article 4-2-3-3,Durango
										Multi-Use Trail Standards, AASHTO
										Guide for the Development of Bicy-
										cle Facilities
										* For the purpose of conserving
										space in this document, see City of
										Durango Strategic Plan 2021-2023
										for project details and metrics.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
16	Sanitation: water, sewer, stormwater, solid waste, recycling	High		Invest in Roads & Bridges		City of Durango La Plata County Local / regional trash & recycling services Com- munity stake- holders	_	the Durango		Water: Progress with development of water treatment capabilities 1) Baseline established by Water Master Plan in 2021 Stormwater: Adopt Stormwater Management Plan 2) Plan Construct 32nd Street Extended Detention Basin 3) Review costs, needed improvements and options for providing waste/recycling service 4) Improve aging wastewater pipes through rehabilitation 5) Address 5000 LF in 2021 Develop performance indicator score card for water and wastewater operations 6) Complete Recyclable Materials RFP 7) Complete Trash and Recycle Rate study 8) Continue to engage and educate the community on proper recycling practices and explore opportunities for expanded recycling options in order to minimize contamination of the recycling stream and improve Durango's rate of diversion from the landfill.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
17	Aviation	High		Community Identified Priorities	·	City of Durango La Plata County FAA Community stakeholders	Outlined per the Durango Plan	the Durango	the Durango Plan	Operate and maintain airport facilities in a safe, efficient, and sustainable manner to support all forms of aviation services. Work with the airlines to maintain and expand the commercial air service route network in order to promote a competitive airline environment and deliver high levels of service to the community. Implement Airport Master Plan. * For the purpose of conserving space in this document, see City of Durango Strategic Plan 2021-2023 for project details and metrics.
18	Asset Managementand Facility Needs	High	Infrastructure Network	Community Identified Priorities	Internal to Community	City of Durango Community stakeholders	Outlined per the Durango Plan	the Durango	the Durango Plan	Core services every city needs to provide these types of services efficiently and effectively and be held accountable for their impact. 1) By 2021 Develop a baseline in for the rate of availability for utility services (water, and sewer systems) 2) Percent of City-maintained roads rated as "Good," "Very Good," or "Excellent" at 60% 3) Complete Facilities Assessment by 4th quarter 2021

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
19	US 160 West Diamond Grind- 21750	High	Transport-ra- tion	Invest in Roads & Bridges	Building & In- frastructure Sustainability (BI1)	CDOT SW Regional Transportation Planning Region (SWTPR) Regional Transit Coordinating	CDOT SUR	\$5M	Jobs	This project is located on US 160 between approximate MP 37 to 40, in the City of Cortez in Montezuma County and US 160 West of the Durango Tech Center Drive. The project is a combination of ADA improvements and a diamond
						Council Area govern- mentsSWC- COG				grind/surface rehab. 1) Milling and grinding the surface of the roadway, manhole improvements and new striping This project began in Durango on May 3rd and should be complete by September 2021.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
20	US 550 and 30th	Med	Transporta-	Invest in Roads &	Building & In-	CDOT	MMOF	195000	Construction	This project will be located on US
	Street Durango		tionn	Bridges		SW Regional			Jobs	550, North Main Avenue, in the City
					Sustainability	Transportation				of Durango in La Plata County. This
					(BI2)	Planning Region				project will address the lack of safe
						(SWTPR)				pedestrian crossings and transit
						Regional Transit				stop accessibility in the North Main
						Coordinating				corridor.
						Council				
						Area govern-				1) Pedestrian crossing between
						mentsSWC-				29th and 30th Streets, at the south
						cog				side of Birds restaurant near the
										egress.
										2) Crosswalk, ADA curb ramps, a
										pedestrian refuge island and a
										Rectangular Rapid Flashing Beacon (RRFB)
										The City of Durango and CDOT are
										working together to get an IGA in
										place for funding, and design is
										moving forward. Ad and construc-
										tion dates are possible in CY 2021
										·
24								0.11	0 .11 .1	
21	Town of Ignacio	High	Town Com-	· ·	Internal to	Outlined per the	Outlined per the		Outlined per	Outlined per the Ignacio Plan
	Strategic Plan		prehensive	fied Priorities	Community	Ignacio Plan		_	the Ignacio	
	2021-2023		vet Plan					Plan	Plan	

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
22	Downtown Community Revitalization & Business Development A. Overall B. Revitalization & Beautification: Attracting Visitors & Residents C. Attracting Businesses & Increasing Jobs D. Promote Community Gathering	High	Business Development	Build on Current Successful Economic Development Programs	Economy (EW3) Community	Ignacio Creative District Ignacio Chamber of Commerce ELHI Ignacio School District SUIT La Plata Economic Development Alliance Southwest Colorado Accelerator Program for Entrepreneurs SWCO Small Business Development Center & FLC Innovation CenterRegion 9 Local Religious Organizations SOCOCA				Outlined per the Ignacio Plan
23	Community Engagement & Collaboration A. Community Relations & Engagement B. Tribal Col- laborations	High	Community Engagement	Community Identi- fied Priorities	Community Capacity (CC2)	Town Boards & Commissions ELHI Ignacio School District SUIT				Outlined per the Ignacio Plan

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
24	Affordable & Attainable Housing De- velopmentfor Families & Workforce	High	Housing	Community	Housing At- tainability (HA1, HA2, HA3)	Regional Housing Authority HomesFunds Housing Solutions Ignacio School District DOLA/DOH USDA SUIT La Plata Economic Development Alliance The Durango Herald USDA				Outlined per the Ignacio Plan
25	Stable & Effective OrganizationalLeadership A. Permanent Town Manager B. Staff Training and Retainage C. Electeds - Board Training, Development and Effective Meeting Execution	Med	Organiza- tiond Leader- ship	Community Identified Priorities	Community Capacity (CC1, CC2, CC3)	Town of Ignacio Key Staff Colo- rado Municipal League(CML) CO Interagency Risk Sharing Association (CIRSA)				Outlined per the Ignacio Plan

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
26	Improved In-	High	Public Infra-	Make Critical	· · · · · · · · · · · · · · · · · · ·	SUIT				Outlined per the Ignacio Plan
	frastructure		structure	Investment in	Workforce &	CDOT				
	with Future			Community	Economy	ISD				
	Vision & Plan-			Infrastructure	(EW1)	DOLA				
	ning				Community	USDA				
	A. Water &			Leverage the Unique	Capacity (CC3)	GOCO				
	Wastewater			Assets of Rural Colo-		CO State Trails				
	Treatment			rado		Program &				
	Facilities					Committee				
	B.			Build on Successful		SWCCOG				
	Broadband/Fib-			Economic Devel-						
	er Internet			opment Programs						
	C. Land Use									
	Development									
	Plan (LUDC)									
	D.									
	Comprehensive									
	Plan for the fu-									
	ture									
	E. Town									
	Facilities									
	F. Streets &									
	Sidewalks Plan									
	G. Parks, Open									
	Space, Trails &									
	Recreation									
	H. Investments									
	& Funding									
1										

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
27	Manageable Utility Rates through Independenceor Adjustment A. Water Loss B. Tribal Negotiations C. Independence through new Town Wastewater Facilities D. Treated Water Partnerships E. Community	High	Public Infra- structure	Make Critical Investment in Community Infrastructure	Climate & Natural HazardResiliency (CN4) Housing Attainability (HA4) Community Capacity (CC3)	LAPLAWD USDA DOLA Water & Power Authority SUUD - Renewable Energy Resources/ Divisionns				Outlined per the Ignacio Plan
28	SH 172 at County Road 318- 21015	High	Transporta- tion	Invest in Roads & Bridges	Building & In- frastructure Sustainability (BI2)	CDOT Town of Ignacio La Plata County	FASTER	\$2.2M	Construction Jobs	1) Widening the existing roadway to provide room for a northbound left turn lane, and small concrete median between CR 318 and Shadow Spirit East 2) Earthwork is included along with electrical work to install intersection lighting 3) Install new signage and pavement markings This project will go to Ad in June and construction is tentative for late- summer 2021.
29	La Plata County Comprehensive Plan 2017	High	County Comprehensiveve	Community Identi- fied Priorities	Internal to Community	Outlined per the La Plata County Plan	Outlined per the La Plata County Plan	the La Plata	Outlined per the La Plata County Plan	Outlined per the La Plata County Plan

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
30	Infrastructure development for support of the designation of an "Economic Development Area" in proximity of theairport.	Low	Airports	Leverage the Unique Assets of Rural Colo-	Climate & Nat- ural HazardRe- siliency (CN1)	City of Durango,	Resources	Cost Estimate	Juus	The DRO Airport should sufficiently meet current and projected future needs of traveling public, persons and area businesses in a manner that is safe, economical, and environmentally sound. 1) Continue to identify and promote the maintenance of infrastructure needs for the Airport throughout the County. 2) Identify and inventory key roads
										and travel patterns used by the general public to access the airport from the City of Durango and surrounding areas. 3) Develop planning strategies to identify appropriate land uses along the primary transportation corridors to, and around the airport. DRO and Animas Airpark should be encouraged to develop in a manner consistent with safety standards in their respective, adopted master plans. 4) Continue to participate with updates to (both) the airports adopted master plans.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
31	Implement initi-	High	Environment	Leverage the Unique		City of Durango,				Maintain or improve the quality of
	atives that en-		al Resources	Assets of Rural Colo-	ural HazardRe-	Town of Bayfield,				La Plata County's environmental re-
	courage the ap-			rado	siliency (CN2)	Town of Ignacio,				sources including flora and fauna,
	propriate use,					Animas La Plata				water, air, visual resources, open
	development			Support Local Com-		Water Conserv-				lands, and open space while ac-
	and responsible			munity successin		ancy District,				commodating growth and develop-
	management of			the energy transi-		Multiple Special				ment.
	natural re-			tion		Districts				1) Develop responsible methods,
	sources includ-									techniques, and tools relative to
	ing protection,									theenvironmental resource of wa-
	preservation,									ter inLa Plata County, while recog-
	and restoration.									nizing the need for adequate water
										to support growth.
										2) Develop responsible methods,
										techniques, and tools relative to
										theenvironmental resource of air
										in LaPlata County.
										3) Encourage the creation of open
										space and promote development
										that identifies and accommodates
										natural resources, which can help
										to maintain visual resources im-
										portant to La Plata County's qual-
										ity of life and economy.
										4) Develop and maintain responsi-
										ble methods, techniques, and tools
										relative to development and the
										County's environmental resources,
										recognizing the need to maintain
										sustainable populations ofdesired
										flora and fauna for recreational
										hunting, fishing, and
										wildlife viewing opportunities and
										wildlife viewing opportunities and

Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
Re-write	High	Extractive	Leverage the Unique	Building & In-	La Plata County,				Promote responsible oil and gas
Chapter 90 of		Resources &	Assets of Rural Colo-	frastructure	Energy Industry				development while minimizing
the County		Renewable	rado	Sustainability	partners, Con-				potential impacts to the envi-
Code (Natural		Energy: Oil &		(BI4)	servation Or-				ronment and local residents.
Resources)		Gas Develop-	Support Local Com-		ganizations,				1) Maintain and enhance coopera-
		ment	munity successin	Climate & Nat-	Health-Safety-				tion with Local, State and Federal
			the energy transi-	ural HazardRe-	Welfare part-				agencies; the oil and gas industry;
			tion	siliency (CN4)	ners, Landown-				and property owners withregard to
					ers				regulating activity and mitigating
				Community					impacts.
				Capacity (CC3)					2) Protect the public health, safety
									and welfare of citizens while coor-
									dinating with fluid mineral extrac-
									tion projects, within the limita-
									tions of local government powers
									and resources.
	Re-write Chapter 90 of the County Code (Natural	Re-write High Chapter 90 of the County Code (Natural	Re-write Chapter 90 of the County Code (Natural Resources) High Extractive Resources & Renewable Energy: Oil & Gas Development	Re-write Chapter 90 of the County Code (Natural Resources) Resources) Category Extractive Resources & Renewable Energy: Oil & Gas Development munity successin the energy transition	Project Rank Category Development Priority Resiliency Linkage Leverage the Unique Assets of Rural Colo- frastructure Sustainability (BI4) Support Local Com- munity successin the energy transi- tion Category Development Priority Resiliency Linkage Building & In- frastructure Sustainability (BI4) Climate & Nat- ural HazardRe- siliency Cinkage Category Linkage Category Laverage the Unique Assets of Rural Colo- frastructure Category Laverage the Unique Assets of Rural Colo- frastructure Category Laverage the Unique Assets of Rural Colo- frastructure Category Laverage the Unique Assets of Rural Colo- frastructure Category Cat	Re-write Chapter 90 of the County Code (Natural Resources) Resources) High Extractive Resources & Renewable Energy: Oil & Gas Development ment Extractive Resources & Renewable Energy: Oil & Gas Development the energy transition Development Priority Leverage the Unique Assets of Rural Colofrastructure Sustainability (Bl4) Support Local Community successin the energy transition Climate & Natural HazardResiliency (CN4) Welfare particular Sustainability (Bl4) Climate & Natural HazardResiliency (CN4) Community	Re-write Chapter 90 of the County Code (Natural Resources) Resources) High Extractive Resources & Renewable Energy: Oil & Gas Development ment Make Category Development Priority Leverage the Unique Assets of Rural Colorado (BI4) Support Local Community Climate & Natural HazardResiliency (CN4) Community Resiliency Linkage Partners Funding Resources Funding Resources Resources Climate & Natural HazardResiliency (CN4) Community	Re-write Chapter 90 of the County Code (Natural Resources) Resources) High Extractive Resources & Renewable Energy: Oil & Gas Development Priority Code (Natural Resources) Resources & Gas Development Priority Leverage the Unique Assets of Rural Colorado (BI4) Support Local Community Climate & Natural HazardResiliency (CN4) Community Resiliency Linkage La Plata County, Energy Industry Sustainability (BI4) Servation Oraganizations, Health-Safety-Welfare partners, Conners, Landowners Community	Project Rank Category Priority Linkage Re-write Chapter 90 of the County Code (Natural Resources) Resources) High Extractive Resources & Renewable Energy: Oil & Gas Development ment Migh Chapter 90 of the County Code (Natural Resources) Cost Estimate Jobs Funding Resources Leverage the Unique Assets of Rural Colofrastructure Sustainability (BI4) Support Local Community successin the energy transition Community Cost Estimate Jobs Funding Resources Cost Estimate Vinkage La Plata County, Energy Industry partners, Conservation Organizations, Energy Industry Sustainability (BI4) Climate & Natural HazardResiliency (CN4) Welfare partners Community Cost Estimate Jobs

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
33	Implement food systems planning and coordination at the food systemand community level.	Med	Health & Human Services	Leverage the Unique Assets of Rural Colo- rado Build on Current Successful Economic Development Pro- grams	Agriculture & Food Security (AF1, AF5)	The Good Food Collective CSU Extension Fort Lewis College Environmental Center San Juan Re- source Conser- vation & Devel- opment Coun- cil The Healthy Community Food Systems Local First Cook- ing Mattersof Southwestern Colorado The Garden Project of Southwest Colorado Bear Smart Durango Lo-	USDA, Colorado Health Founda- tion	N/A	N/A	Awarded a 3-year USDA LFPP grant to reestablish and intact regional food system that drives economic development, workforce development, environmental stewardship, and social equity. Coordination of discrete segments of the food system (production, access, economy). Develop community workshops via the LocalFood, Local Places grant.
						cal farmers				
34	Expand Mercy Regional Medi- cal Center Heart & Vascu- lar Care	Med	Health & Human Services	Save Coloradoans Money on Healthcare	Internal to Community	Catholic Health Initiatives Mercy Regional Medical Center Mercy Cardiology	State funding Fundraising (in progress) Grants	\$4M	~20 con- struction jobs ~25 combi- nationof FT & PT	Decrease travel and reduce window of time for critical treatment of heart conditions. Improve medical cardio outcomes Add specialized provider and support staff.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
35	Expand Mercy	Med	Health &	Save Coloradoans		Mercy Regional	Grants		6 (at least 2	Continue to develop MMRC into
	Regional Tele-		Human	Money on		Medical Center	User charges		FTE) in the	the regional hub for tele-medical
	medicine Ser-		Services	Healthcare	siliency (CN4)	Centura Catho-	Fast Track fiber		neurological	allowing high quality medical
	vice					lic HealthInitia-	runs by hospital		clinic in Du-	outreach in a large, rural, geo-
				Make Critical	Community	tives	site		rango	graphic area.
				Investments in	Capacity (CC3)	Tele- communi-	Region 9 EDD			1) Grow network with major
				Community		cations/Internet	SWCCOG			medical facilities to increase neu-
				Infrastructure		Service Providers				rological services via telemedi-
										cine to supplant Durangoclinic.
										2) Create partnership with neu-
										rological medical providers byro-
										botic device technology.
										3) Provide trainings for medical
										personnel.
										4) Provide telemedicine link be-
										tween medical providers to in-
										crease and enhance access health
										care.
										5) Build support network between
										SW Memorial, Cortez, and Mercy
										Regional Medical Center.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
36	Stabilization and preservation of the Old Main Post Office	Med	Historic Preservation		frastructure Sustainability (BI5)	Potential public private part-nership		N/A	N/A	Preserve places/structures which carry historic significance through programs, incentives, education, and other means; as well as perform ongoing identification, documentation, evaluation, protection, and interpretation of La Plata County's considerable historicand prehistoric cultural resources. 1) Encourage regular and applicable designation of historic resources within the La Plata County Historic Register. 2) Focus efforts of preservation through public education. 3) Strengthen the local and regional historic preservation network. 4) Promote the incorporation of historic preservation principles into land use planning, in order to accommodate heritage tourism and promote protection and/or restoration of historic resources.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
37	Revitalization of the Regional Housing Alliance to address workforce hous- ing	High	Housing	•		La Plata County, City of Durango, Town of Bayfield, Town of Ignacio, Homes Fund, Housing Solu- tions, Habitatfor Humanity, and Economic Devel- opment Alliance	La Plata County, City of Durango, Town of Bay- field, Town of Ignacio, Homes Fund, Housing Solutions, Habi- tat for Human- ity, and Eco- nomic Develop- ment Alliance	N/A	N/A	Support efforts to provide housing, which is accessible, safe, energy efficient, and affordable for all County residents. 1) Encourage and enable the private sector to provide an adequate housing supply, at a high quality, which meets the growing number of changing needs of La Plata County residents. 2) Promote compact housing development near existing centralinfrastructure/services which can most adequately support affordable housing development. 3) Preserve or provide for the replacement of existing affordable housing units, including mobile home parks.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
38	Extension of	High	Infrastructure	Make Critical	Building & In-	Economic Devel-				Encourage and promote safe and
	sewer service to		:Sewer/Solid	Investment in	frastructure	opment Alliance,				efficient sanitary sewer and solid
	La Posta area in		Waste	Community	Sustainability	City of Durango,				waste disposal systems which meet
	support of com-			Infrastructure	(BI4)	La Plata County,				existing and projected demands,
	mercial andresi-					Private property				promotes, and accommodates or-
	dential develop-			Support Local Com-	Climate & Nat-	owners,				derly growth and development,
	ment			munity successin	ural HazardRe-	South Durango				and protects the public health of
				the energy transi-	siliency (CN4)	Sanitation Dis-				the community.
				tion		trict				1) Identify and promote the
										maintenance of existing sanitary
										sewer facilities and encourage the
										responsible use of individual waste
										systems where such systems are
										the only alternative to sanitary
										sewer expansion and connection.
										2) identify and promote the
										maintenance of existing solid waste
										facilities; and encourage the ex-
										pansion and appropriate design of
										multifunctional refuse locations to
										adequately serve the County's de-
										mands/needs.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
39	Secure funding for upgrades for County roads experiencing in- creased traffic	Med	tionon	Make Critical Investment in Community Infrastructure Invest in Roads & Bridges	Internal to Community					Plan a transportation system to accommodate existing and future motorized and nonmotorized travel/circulation within La Plata County. 1) Identify and maintain the existing system of the County roadway network by mapping andarticulating regularly needed improvements/maintenance.
40	Support Special Districts in meeting service requirements within their de- fined service areas.	Med	Infrastructure :Utility	Make Critical Investment in Community Infrastructure Support Local Community successin the energy transition	Building & Infrastructure Sustainability (BI1)	Multiple special districts throughout the County				Encourage and promote safe, efficient, and effective transmission and distribution of general utility throughout the County based on existing and projected demand, and to provide the opportunity for introduction of a utility service to the County where such opportunities can accommodate safe and secure utility delivery. 1) Identify and promote the maintenance needs of existing utility facilities and encourage safeand efficient delivery of utility services based on concurrent demands and known future needs for such services.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
41	Service extension to serve "Economic Development Areas" as defined in the Land Use Code.	Med	Infrastructure :Water	Support Local Community successin the energy transi-	frastructure	Multiple special districts and municipalities				Coordinate with appropriate Federal, State, and local agencies toaddress current and future water sources, demand, and conservation strategies. 1) Identify and promote the maintenance of existing potable and agricultural water distribution systems, and to identify locations for the development of future water distribution systems in a concurrent manner with associated needs and demands. 2) Provide incentives toward water conservation and appropriate water re-use when opportunities for such initiatives exist.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
42	Create Rural Water System for West Side of County	Med	Public Infra- structure	Leverage the Unique Assets of Rural Colo- rado	frastructure Sustainability (BI4) Climate & Nat-	La Plata West Water Authority (LPWWC) SW Water Conservancy District (SWWCD)Animas/La Plata Water Conservation District (ALPWCD) La Plata Water Conservancy District (LPWCD) Southern Ute Indian Tribe Ute Mountain Ute Indian Tribe Lake Durango Water Authority (LDWA)	State Water Fund CDBG DoLA Colorado Water	Phase 1 estimated at \$3.85 to \$5 million	Construction related jobs	Goal is to create rural water system supplying water from Hesperus to the New Mexico state line. Completed special district formation. Complete project design and associated agreementsproviding for LDWA to provide treated water for initial LPWWA users. Complete phased distribution system design for the LPWWA distribution system. Signup required number of property owners to participate.
43	Emergency Watershed Protection Program Removed as Completed	High	Public Infra- structure	Leverage the Unique Assets of Rural Colo- rado	•	La Plata County	National Resources ConservationService DoLA Division of Homeland Security & Emergency Management	\$5M¶75% federal grant from NRCS, 25% local match	Project Manage- mentt, Engi- neering ser- vices, Con- struction jobs	Protection of individual lives and property. Protection of the Hermosa Watershed and affected drainages. Restoration and mitigation of the effects of the 416Fire in the burn scar.
44	Construct Search & Rescue Building Removed as Completed	High	Public Infra- structure	Leverage the Unique Assets of Rural Colo- rado	•	La Plata County La Plata County Search and Rescue	State DoLA County Private donations	N/A	N/A	Raised funds for grant match. Location identified. Create permanent home for search and rescue staff to manage and deployservices.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
45	Pursue mitigation efforts to protect the Wildland Urban Interface	High	Public Safety		frastructure Sustainability (BI4)	SWIF, RMRI, Public land agencies Private property owners,		N/A		Ensure emergency preparedness planning and emergency services continues to meet or exceed the growing demands of the County's constituents and visitors. 1) Continue to work and coordinate with public safety and emergency service providers to ensure adequate development standards are implemented. 2) Continue to collaborate with emergency service providers to identify hazardous areas utilizing current technologies and determine appropriate mitigationrequirements for development in those areas. 3) Establish a system of measurement in order to regularlyassess and evaluate level of servicestandards for public safety and emergency services within the County.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
	Forest Health,	Med	Public/Pri-	Leverage the Unique	Climate &	Colorado State	National Fire	N/A	N/A	Address Forest Health, Water and
46	Water and		vateLands	Assets of Rural Colo-	Natural Haz-	Forest Service,	Plan funds			Wildfire Risks
	Wildfire Risks			rado	ardResiliency	Colorado State	Fire hazard			1) Reduce fire risk.
					(CN3)	Univ., US For-	mitigation			2) Strengthen timber products
				Build on Current		est Service,	contractors			industry.
				Successful Economic		BLM, Fire Pro-	Southwest			3) Improve forest health.
				Development Pro-		tection Dis-	Conservation			4) Control beetle infestation.
				grams		tricts, South-	Corps			5) Reduce risk to life and property
						ern Ute Indian	Region 9 EDD			and protect watershed/community
						Tribe, Wildfire	USDA if private			water supplies.
						AdaptedPart-	land			Defensible space educationresult-
						nership,	Southern Ute			ing in defensible space created
						Wildfire and Wa-	Tribe			around values at risk.
						tershed Protec-	Timber in-			
						tion Group	dustry			
						(WWPG)				

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
47	Develop Durango Mesa Park phase 1	Med		Build on Cur- rent Success- ful Economic	Workforce & Economy (EW4) Community Capacity (CC3)	Durango Mesa Park Foundation, La Plata County, City of Durango, Visit Du- rango, Eco- nomic Devel- opment Alli- ance	La Plata County	\$150M total		Encourage public and private recreation activities which support the public health, safety, and welfare of the community. 1) Promote continued maintenanceand dedication of areas where access to public lands may be impacted with increased development pressures; and recognize economic benefits of recreational/tourism components within and nearby proposed projects and development. 2) La Plata County Fairgrounds relocation.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
48	Rural High- Speed Con- nections &Fi- ber	High	Telecommunications	Community Infrastructure	frastructure	Governments La Plata Economic Alliance Private Telecom Companies Fort Lewis College La Plata County	La Plata - \$260K set aside USDA Alliance SWCCOG CAF	grant and	N/A	Provide Rural Areas with High- \$\text{\$\text{ped}\$Connections & Fiber} 1) Development of redundant broadband telecommunications connections in communities for regional broadband expansion. 2) Fiber connection to airport and rural areas. 3) \$WCCOG received broadband planning grant to develop operations/IT plan to better utilizeSCAN Network—provide databaseof equipment. Exploring partnerships with private firms foradditional extensions. 4) \$trengthen Local Technology Planning Team to assist with identifying demand for technologyand fill service provider, and infrastructure gaps. Provide Internet Services to all Householdsin La Plata County. 100% high speed internet coverage by 2020. Additional \$20-\$30 million annual in County GDP.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
49	Add Airline Flight(s) & Round-Trip Routes at Durango-La Plata County Airport	Med	Transporta- tionn	Community Identified Priorities	Building & In- frastructure Sustainability (BI1)	Durango/La Plata County Airport Airport Commis- sion La Plata Economic Alliance Air Carriers La Plata County City of Durango Southern Ute Indian Tribe	incentives Federal Air Transportation	N/A	N/A	Expanded and enhanced regional air service. Provide better access to East bound destinations. Expand flight schedule. Seek round trip route to Houston.
50	Continue Capital improvements to Durango/ La Plata County Airport	Med	Transporta- tionn	Community Identified Priorities	Building & In- frastructure Sustainability (BI1)	City of Durango La Plata County FAA CDOT - Aviation		capital pro- jects identi- fied through	N/A	Rehabilitate Taxiway A. Repair automobile parking lot pavements. Repair public roadways. Upgrade access control and surveillance. Purchase new Aircraft Rescue Firefighting (ARFF) vehicle. Construct improvements to water and wastewater systems.

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
51	Southwest Colorado US 550-US 160 Connection South Design- Build Project	High	Transporta- tionn	Invest in Roads & Bridges	Building & In- frastructure Sustainability (BI1)	CDOT La Plata County City of Durango Southern Ute Indian Tribe Southern Ute Tribe Growth Fund SWCCOG	FASTER/ SB 267/ SUR/ RPP State of Colorado DOLA Southern Ute Tribe Growth Fund County Durango CDOT		Contractor	This project is focused on the US Highway 550 connection to US Highway 160 in La Plata County. The connection will realign US 550 directly into the existing US 160 interchange, eliminating the steep and windy grade of the current US 550 Farmington Hill and improving roadway geometry. The project will include wildlife highway mitigation features which will reduce animal- vehicle collisions. Current work is focusing on construction of the bridge piers and bridge caps, earth- work operations, erosion control measures as work progresses and relocation of the 8"HP gas main. Construction began inAugust 2020 with an estimated completion date in fall 2022

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
52	US 550 intersection and pedestrian im- provements from 9th Street to 12th Street in Durango	High	Transporta- tionn	Invest in Roads & Bridges	Building & In- frastructure Sustainability (BI1)	CDOT SW Regional Transportation Planning Region (SWTPR) Regional Transit Coordinating Council Area govern- mentsSWC- COG	Transit providers Area governments Transit Funding sources SWC-COG	\$4M	Construction	1) Intersection improvements from 9th Street to 12th Street 2) At 9th Street, replacement of the existing signal, extension of the westbound right turn lane, new ADA curb ramps, and mill and fill 3) At 12th Street, upgrades to the existing pedestrian hybrid beacon (HAWK), removal of channelizing island, and mill and fill 4) Between 8th Street and 14th Street, new concrete medians, and the installation of new electrical conduit. This project has been awarded and construction in scheduled for summer 2021.
53	US 160 and CR 225 intersection improvements (roundabout and safety im- provements)	High	Transporta- tionn	Invest in Roads & Bridges	Building & In- frastructure Sustainability (BI1)	CDOT SW Regional Transportation Planning Region (SWTPR) Regional Transit Coordinating Council Area govern- ments SWCCOG	CDOT - State & Federal Funds Area Govern- ments	\$5M	Construc- tion jobs	Outlined per the SW Regional Transportation Plan

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
54	US 160 Elmore's East improve- ments including widening, ac- cess improve- ments, and wildlife mitiga- tion	High	Transporta- tionn	Invest in Roads & Bridges	Building & In- frastructure Sustainability (BI1)	CDOT SW Regional Transportation Planning Region (SWTPR) Regional Transit Coordinating Council Area governments SWCCOG	CDOT - State & Federal Funds Area Govern- ments	\$34.53M	Construc- tion jobs	Outlined per the SW Regional Transportation Plan
55	US 160 Dry Creek im- provementsin- cluding widen- ing, newstruc- tures, realign- ment ofCR 223, shoulder wid- ening, andac- cess consolidation	High	Transporta- tionn	Invest in Roads & Bridges	Building & In- frastructure Sustainability (BI1)	CDOT SW Regional Transportation Planning Region (SWTPR) Regional Transit Coordinating Council Area govern- mentsSWC- COG	CDOT - State & Federal Funds Area Govern- ments	\$36M	Construction jobs	Outlined per the SW Regional Transportation Plan
56	US 160 safety and mobility improvements including pass- ing lanes, turn lanes, shoul- ders, and wild- life mitigation fromCR 225 to Dry Creek	High	Transporta- tionn	Invest in Roads & Bridges	Building & In- frastructure Sustainability (BI1)	CDOT SW Regional Transportation Planning Region (SWTPR) Regional Transit Coordinating Council Area govern- mentsSWC- COG	CDOT - State & Federal Funds Area Govern- ments	\$21M	Construc- tion jobs	Outlined per the SW Regional Transportation Plan

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
57	Outrider stops and shelter im- provements in Durango , Man- cos, Cortez, Dolores, and Rico	High	Transporta- tionn	Invest in Roads & Bridges	Building & In- frastructure Sustainability (BI1)	CDOT SW Regional Transportation Planning Region (SWTPR) Regional Transit Coordinating Council Area governments	Transit providers Area governments Transit Funding sources SWC-COG	\$0.40M	Construc- tion jobs	Outlined per the SW Regional Transportation Plan
58	Outrider bus service between Durango and Pagosa Springs	High	Transporta- tionn	Invest in Roads & Bridges	Building & In- frastructure Sustainability (BI1)	CDOT SW Regional Transportation Planning Region (SWTPR) Regional Transit Coordinating Council Area governments	Transit pro- viders Area governments Transit Funding sources SWC- COG CDOT	\$2.69M	Construc- tion jobs	Outlined per the SW Regional Transportation Plan
59	Outrider bus service between Durango and Dove Creek	High	Transporta- tionn	Invest in Roads & Bridges	Building & In- frastructure Sustainability (BI1)	CDOT SW Regional Transportation Planning Region (SWTPR) Regional Transit Coordinating Council Area governments	Transit pro- viders Area governments Transit Funding sources SWC- COG CDOT	\$2.05M	Construc- tion jobs	Outlined per the SW Regional Transportation Plan

CDAP#	Project	Rank	Category	State Economic Development Priority	Resiliency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
60	Durango Transit Zone 7 route ex- pansions from city limits to Du- rango/La Plata County Airport, Hermosa, Du- rango West, Hesperus, and Edgemont	High	Transporta- tionn	Bridges	Building & In- frastructure Sustainability (BI1)	CDOT SW Regional Transportation Planning Region (SWTPR) Regional Transit Coordinating Council Area govern- mentsSWC- COG	Transit providers Area governments Transit Funding sources SWC-COG	\$8.0M	Construc- tion jobs	Outlined per the SW Regional Transportation Plan
61	Southern Ute Indian Tribe CEDS 2018-2022	High	Comprehen- sive vet Eco- nomic Devel- opment Plan	Community Identi- fied Priorities	Internal to Community	Outlined per the SUIT Plan	Outlined per the SUIT Plan	the SUIT Plan	Outlined per the SUIT Plan	Outlined per the SUIT Plan
62	LPC - Durango Strategic Plan on Homeless- ness 2020	High	LPC - Durango Stra- tegic Plan on Homelessness	·	Addresses Resiliency Initiatives	Outlined per the Homeless Plan		the Homeless	Outlined per the Home- less Plan	Outlined per the Homeless Plan

Update 2021

LA PLATA COUNTY COMMUNITY DEVELOPMENT ACTION PLAN 2021

CDAP#	Project	Rank	Category	State Economic Development Priority	Resillency Linkage	Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
63	Homegrown Talent Initiative- Durango High School	High	Education	Fulfill Every Child's Potential		Durango High School Colo- rado Educa- tion Initiative (CEI)Colorado Succeeds Re- gion 9 EDD La Plata Economic Alliance Fort Lewis College Pueblo Commu- nity College Nu- merous industry partners		Approximately \$100,000 \$50,000 HTI 2-1 match by HTI for local funds raised Fundraised & match \$30,000	internship	1) Enhance work-based learning through job shadow, mentorships, internships and capstones. 2) Build leadership capacity with students and staff. 3) Create regionally aligned, industry-aligned career tech education (CTE) opportunities.
64	Implement Bond Measures for Durango Schools	High	Education	Fulfill Every Child's Potential	Building & In- frastructure Sustainability (BI4) Community Capacity (CC3)	Durango School District 9R, City of Durango		\$ 90 M	Outlined per the Plan un- der develop- mentt	Repair and replace aging school district infrastructure
65	Facilities assess- ment for high- est and bestuse of underutilized county proper- ties.	High	Land Use	Leverage the Unique Assets of Rural Colo- rado	Building & In- frastructure Sustainability (B12)		La Plata County	N/A	N/A	More efficient use of county property.

Signed this day, 2021 <u>September</u> 14th

By the Chairwoman of the La Plata County Board of County Commissioners,

. Marsha Porter-Norton

Macshi Pater Jako