Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
1. Arts & Culture: Implement Maintenance Plan for Art in Public Places in Durango	Med	 City of Durango Public Arts Commission Local First 	 Donations & grants National Endowment for the Arts State funding through Creative District grants Durango 	Undetermined	N/A	 Implement projects based on condition assessment and maintenance plan initiated in 2015. Commission and install Hwy 550 art project. Pursue Creative District Designation.
2. Arts & Culture: Complete Early Stage Analysis for Durango Arts & Events Center Initiative	Low	 City of Durango Community coalition 	Private & public funding	Undetermined	Undetermined	 Completed feasibility studies. Determine the best physical site for the project.
3. Business Development: Complete Bayfield Priorities in Downtown Colorado Inc. Plan	High	 Town of Bayfield Downtown Business Association DoLA Bayfield Farmers' Market 	 State Historical Funds Bayfield DoLA Colorado Main St. Program Bayfield Chamber USDA - Business & Industry loans Downtown Colorado Inc. 	Year 1 - \$75K grant (\$25K local match) Year 2 - \$50Kgrant \$50K local	1 part-time coordinator	 Complete branding effort for community. Implement Downtown Colorado Inc. priority recommendations. Comprehensive street and sidewalk renewal. Beautification projects on Mill Street including signage, historic plaques, benches and trash containers. Increase amenities for tourism. Improved appearance and pedestrian safety throughout business district.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
4. Business Development: Determine Feasibility of Industrial Business Park Locations & Infrastructure	High	 La Plata Economic Alliance Durango Industrial Development Foundation La Plata County City of Durango 	 EDA DoLA Bank participation DIDF County Alliance Region 9 EDD 	Up to \$27,500 from EDA matched 50/50 by Alliance	Undetermined	 Determine demand for an industrial park, price point and roadmap. Determine feasibility of sites. Continue La Posta/Animas Airpark planning.
5. Business Development: Explore/Pursue Major Employer with Primary Jobs in Bayfield	Med	 Town of Bayfield La Plata County La Plata Economic Alliance Region 9 EDD 	 Region 9 EDD State & federal funding sources/incentives DoLA Bayfield OEDIT 	Undetermined	Undetermined	 Pursue major employer for Bayfield. Identify prospective employers, explore potential sites and structure favorable leases. Provide broadband access.
6. Business Development: Recruit National Chain Retail Stores to Bayfield	Low	 Town of Bayfield Region 9 EDD Bayfield Chamber Area businesses 	 Bayfield Alliance State & federal funding sources/incentives CDOT Private Landowner 	Undetermined	Undetermined	 Increase Town tax revenue and address substantial source of retail marketing leakage. Hire retail consulting firm. Explore potential sites and structure favorable leases. Town conducted a visioning exercise to determine direction and character of community before recruitment. Downtown Colorado Inc. recommendation.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
7. Business Development: Revitalize Downtown Ignacio	High	 Town of Ignacio DoLA Southern Ute Indian Tribe Ignacio Chamber SWCCOG 	 DoLA -Main Street grants Ignacio Downtown Colorado Inc. Ignacio Chamber School Bond SWCCOG Region 9 EDD 	Year 1 -\$75K grant (\$25K local match) Year 2 - \$50Kgrant \$50K local	1 part-time position for 2 years	 Sustain downtown businesses. Replace and update welcome signage. Complete on-going priorities for downtown revitalization and beautification.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
8. Education Respond to regional school district and community priorities for college and workforce training	High	 Pueblo Community College Southwest Nine Regional School Districts Fort Lewis College 	State funding from Colorado Community College, Carl Perkins Grant and Amendment 50 Pueblo Community College Regional school districts Private & public donations Student fees	Faculty positions to accommodate student enrollment Capital investments for program start-ups, upgrades and new technologies	Retain existing faculty positions and increase staff through adjunct and part time employees as program enrollment demands	 Increase post-secondary academic and CTE opportunities at Pueblo Community College Southwest in La Plata County. Increase student enrollment in early college concurrent courses in high schools, online courses from PCC and academic and CTE programs offered by PCC SW. Through visionary leadership and strong partnerships with FLC and school districts, create a seamless college system that allows for students to achieve post- secondary goals and workforce readiness. Strengthen local business, school and community partnerships with Pueblo Community College Southwest. Provide technical & vocational opportunities that result in local workforce preparation and advancement. Build regional financial investment and support. Increase offerings of distance delivery courses to reach more students. Collaborate with regional education institutions to increase post-secondary training opportunities for all students through cost sharing efficiencies and technology.

Project	Rank		Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
9. Health & Human Services: Build Dental Health Care & Education for Adults	Low	 AXIS Health Systems San Juan Basin Health Dental Clinic Mercy Regional Medical Center Community Health Action Coalition 	 Delta Dental of Colorado Foundation Caring for Colorado Area dentists State County Healthy Lifestyles La Plata Health Resources & Services Administration (HRSA) 	Undetermined	7 FTEs	 Implement reduced fee dental care program that begins with adult clients. Explore recruitment to meet needs of seniors needing dental care. Acquired \$230,000 in grant funding. Continue to develop an oral health 'spoke' resource at La Plata Integrated Healthcare to better serve the oral health needs of all clinic patients, including those of low-income, publicly insured, and un/underinsured residents of La Plata County. Increased patient visits by 425 from FY 2017-FY 2018 at Axis Oral Health.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
10.Health & Human Services: Expand Mercy Regional Telemedicine Service	Med	 Mercy Regional Medical Center (MMRC) Centura Catholic Health Initiatives Tele- communications / Internet Service Providers 	 Grants User charges Fast Track fiber runs by hospital site Region 9 EDD SWCCOG 	Undetermined	6 (at least 2 FTE) in the neurological clinic in Durango	 Continue to develop MMRC into the regional hub for tele-medical allowing high quality medical outreach in a large, rural, geographic area. Grow network with major medical facilities to increase neurological services via telemedicine to supplant Durango clinic. Create partnership with neurological medical providers by robotic device technology. Provide trainings for medical personnel. Provide telemedicine link between medical providers to increase and enhance access health care. Build support network between SW Memorial, Cortez with Mercy Regional Medical Center.
11. Health & Human Services: Expand Mercy Regional Medical Center Heart & Vascular Care	Med	 Catholic Health Initiatives Mercy Regional Medical Center (MMRC) Mercy Cardiology 	State fundingFundraisingGrants	\$4M	~20 construction jobs ~25 combination of FT & PT	 Decrease travel and reduce window of time for critical treatment of heart conditions. Improve medical cardio outcomes. Add specialized provider and support staff.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
12. Health & Human Services: Implement Behavioral Health Plan to Reduce Loneliness in Adults 50 and Older	Low	 Community Health Action Coalition Axis Health System Mercy Regional Medical Center La Plata County Senior Services 	• Grants	Undetermined	2 PT jobs	 Funding for implementation. Provide community education on the behavioral health in adults 50 and older. Reduce stigma associated with behavioral health. Increase access to integrated health care. Creation of Senior Reach Program.
13. Health & Human Services: Outreach & Enrollment in Health Insurance	Low	 La Plata Family Centers Coalition San Juan Basin Public Health La Plata County Department of Human Services Axis Health System La Plata Economic Alliance 	Connect for Health Colorado Health Care Policy and Finance (HCPF) Health Resources and Services Administration (HRSA) The Colorado Health Foundation (funding ending Nov. 2018)	Undetermined	Positions at various agencies have been hired to assist clients with health coverage application assistance	 Ongoing input to Connect for Health Colorado to increase user ease when using online application system. Increased awareness among residents about health coverage options including availability of Advanced Premium Tax Credits to reduce insurance premiums. Coordinated network of trained health coverage assisters in Archuleta and La Plata counties. Decreased number of uninsured adults, children, and pregnant women due to increased numbers of insured in both counties. Explore coverage for businesses.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
14. Health & Human Services:	Med	The Good Food CollectiveCSU Extension	• USDA	Undetermined	Undetermined	 Awarded a 3-year USDA LFPP grant to reestablish and intact regional food system that drives economic development,
Implement food systems planning and coordination at the food system and community level.		• Fort Lewis College Environmental				workforce development, environmental stewardship and social equity.
		 Center San Juan Resource Conservation & 				 Coordination of discrete segments of the food system (production, access, economy).
		D.	Development Council			
		 The Healthy Community Food Systems 				
		 Local First 				
		 Cooking Matters of Southwestern Colorado 				
		 The Garden Project of Southwest Colorado 				
		Bear Smart Durango				
		• Local farmers				

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
15. Housing: Complete Rock Creek Housing Project in Ignacio	High	 Town of Ignacio SW Colorado Council of Governments (SWCCOG) Southern Ute Indian Tribe Habitat for Humanity 	IgnacioDoLA	Undetermined	Construction jobs during project	 Develop 60 units on 5.5 acres. Determine feasibility of product types for development. Solicit development partner. Secure funding and commence construction.
16. Housing: Complete Fox Farm Village in Bayfield	Med	 Habitat for Humanity of La Plata County Town of Bayfield 	 Colorado Dept. of Housing DoLA Habitat ReStore and donations 	@\$720K per 4 units	Undetermined	 Complete final 18 homes for project at the rate of 2 to 4 units (duplex) a year. Meet workforce housing needs.
17. Housing: Implement Affordable Housing Goals from the Durango Housing Plan	High	 City of Durango La Plata County HomesFund SW Colorado Council of Governments (SWCCOG) Housing Solutions for the Southwest 	 VA-HUD Vash Vouchers State & federal funding/incentives Medicaid TANF LIHTC DoLA CHFA Co Division of Housing Private Activity Bonds CDFI 	\$25 Million	120 construction jobs 30 permanent FTE	 Create up to 40 additional supportive housing opportunities (units) for veterans and homeless families and individuals. Reduce local cost for emergency services. Lumien Apt Phase II of 40 units planned. Create up to 100 affordable housing opportunities by 2020 in La Plata County. Senior housing received tax credits.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
18. Housing: Make Energy Efficient Improvements on homes in La Plata County	Low	 4CORE Housing Solutions Housing Resources of Western Colorado 	 EPA Utility companies Utility rebates Colorado Energy Office Businesses 	Dependent on organizational budgets	2 new positions for BPI certified energy auditors	 Complete energy improvements, weatherization audits and upgrades to 80 homes through the CARE and Energy Smart Colorado Programs. Improve health and Safety issues in homes. Reduce utility costs. Improve health. Reduce energy consumption. Build affordable energy efficient homes.
19. Housing: Provide Second Mortgage Loans for Low & Moderate Families in La Plata County	Med	 HomesFund Habitat for Humanity La Plata County City of Durango 	 CDFI CDBG Private contributions Durango County 	\$20K to \$50K per unit	Workforce recruitment/ retainment	 Create affordable home ownership opportunities. Explore ways to meet changing housing needs of aging population. Provide up to 25 loans of \$350K annually.
20. Land Use: Continue Character District Projects within the City of Durango	Low	• City of Durango	DurangoRegion 9 EDD	Undetermined	Undetermined	 The Durango City Council has designated 11 Character Districts with City limits. Explore improvement potential in the North Main and Southfork Character Districts.

Project	Rank		Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
21. Land Use:	Med	• City of Durango	• Durango	\$10K	N/A	Durango Sign Code has not been updated since 1989.
Revise the City of Durango Sign Code						The Sign Code regulates all commercial, public and residential signage within the City of Durango.
22. Land Use:	High	• La Plata County	• County	N/A	N/A	Clarify and simplify existing land use code.
Revise & Update the La Plata County Land Use Code						Explore county permitting process to identify bottlenecks for businesses building or locating in the County.
						Develop process to reduce bottlenecks and streamline process.
						Install improved database application to simplify process.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
23. Parks & Recreation: Continue Development of Animas River Trail & SMART 160 Trail	Med	 City of Durango Town of Bayfield CDOT La Plata County BLM Trails 2000 	 Durango Great Outdoors Colorado FHWA FTA 5320 grant 	Undetermined	Undetermined	 Design and construct 32nd Street to Oxbox Park and Preserve. Construct Escalante Trail and Underpass. Design preliminary Farmington Hill to future 550/160 Interchange. Develop commuter trails between Durango and Bayfield. Develop shared use path on CR 501. Acquire right of way for bike path from Bayfield to Homestead Trails. Develop SMART 160 Trail extensions to Three Springs.
24. Parks & Recreation: Continue Phased Development for Recreation at Lake Nighthorse	Med	 City of Durango Bureau of Reclamation (BLM) La Plata County State of Colorado Southern Ute Indian Tribe Ute Mountain Ute Indian Tribe 	DurangoBLMCounty	Undetermined	Consultant & construction jobs	Implement Lake Nighthorse Recreation Master Plan for phased project.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
25. Public Infrastructure: Expand City of Durango Water System	Med	City of Durango	DurangoUser fees	Undetermined	Undetermined	 Water main extension construction for treatment plant. Construct pipelines to serve future Ridges Basin Water treatment plant from Ridges Basin dam. Complete conceptual design for raw water outlet pipeline.
26. Public Infrastructure: Complete County Facilities Master Plan Projects	High	 La Plata County U.S. General Services Administration 	 County general fund U.S. General Services Administration 	Undetermined	Undetermined	 Remodel Courthouse facility to better serve state and federal needs. Construct building for the Assessor/Clerk/Treasurer offices. Remodel the old National Guard Armory to house Sheriff's office staff.
27. Public Infrastructure: Expand Domestic Water System for East La Plata County	Med	 La Plata Archuleta Water District (LAPLAWD) Pine River Irrigation District La Plata County Town of Bayfield Southern Ute Indian Tribe 	 Water rights USDA funding BBC Research & Consulting Southern Ute Indian Tribe CWCB DoLA 	Undetermined	Undetermined	 Town of Bayfield and LAPLAWD Joint Water Treatment Facility constructed. LAPLAWD has constructed multiple phases of water distribution line to rural areas. LAPLAWD plans to extend water line through Gem Village back to CR 509, completing loop in water system fall of 2018.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
Troject	Kalik	Trilliary rai chers	i unumg Kesources	Cost Estimate	3003	Outcomes a impacts
28. Public Infrastructure: Implement ADA Transition Plan	Med	City of Durango	FTA 5304CDOT	Undetermined	Construction jobs	 Improve access to city facilities and infrastructure through ADA Transition Plan. Implementation of SRTS Needham Connect Phase II including improved sidewalks and ADA ramps.
29. Public Infrastructure: Implement North Main Mobility Plan Phases	Med	City of Durango CDOT	 Durango CDOT State & federal grant opportunities 	Undetermined	In-direct job creation & retention	 Improvements to enhance mobility, improve safety, and increase walking and biking. Encourage redevelopment and improve gateway to community. Widen sidewalks and improve pedestrian crossings. Improve and add wayfinding signage.
30. Public Infrastructure: Complete Feasibility Study & Develop a Plan for Installation of Solar Arrays at City Facilities	Low	City of DurangoLa Plata Electric	• Durango	Undetermined	Related installation jobs	Install solar on city water treatment plan, recycle center and Cemetery.
31. Public Infrastructure: Complete Municipal Wastewater Treatment System & Plant in Durango	High	City of Durango	DurangoState Revolving Loan Funds (SRF)	Up to \$68M	Undetermined	 Reconstruct Santa Rita Plant to handle population growth and address aged infrastructure. Issue bonds to be paid off using user fee revenues collected by the sewer utility.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
32. Public Infrastructure:	Low	City of Durango	Durango	\$2.200M	Design & construction jobs	 Removal and replacement of Parks office and shop. (9,460 sq foot facility).
Replace Greenmount Parks Shop						
33. Public Infrastructure: Create Rural Water System for West Side of County	Med	 La Plata West Water Authority (LPWWC) SW Water Conservancy District (SWWCD) Animas/La Plata Water Conservation District (ALPWCD) La Plata Water Conservancy District (LPWCD) Southern Ute Indian Tribe Ute Mountain Ute Indian Tribe Lake Durango Water Authority (LDWA) 	 Colorado Water Conservation Board USDA Southern Ute Indian Tribe Ute Mt Ute Indian Tribe San Juan RC & D State Water Fund CDBG DoLA Colorado Water Resources and Power Development Authority LPWWC SWWCD ALPWCD LDWA 	Phase 1 estimated at \$3.85 to \$5 million	Construction related jobs	 Goal is to create rural water system supplying water from Hesperus to the New Mexico state line. Completed special district formation. Complete project design and associated agreements providing for LDWA to provide treated water for initial LPWWA users. Complete phased distribution system design for the LPWWA distribution system. Sign up required number of property owners to participate.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
34. Public Infrastructure: Implement Master Plan for La Plata County Multi-Use Events Center	Med	La Plata County	 County Potential sponsorships & grants 	Undetermined	Construction jobs	 Secure site for multi-use event center. Develop recreational and event space and facilities.
35. Public Infrastructure: Expand South Durango Sanitation District Infrastructure	High	 South Durango Sanitation District La Plata Economic Alliance La Plata County San Juan Basin Health Southern Ute Indian Tribe Property owners 	 USDA Colorado Environmental Protection Agency Property owners 	\$2.5 - 3.5M	Construction & contractor jobs	 Expand sewer service to Koshak Mesa and Animas Airpark so that commercial and industrial development can occur. Complete necessary water, road and infrastructure improvements to meet demands of usage and future growth. Acquired funding from the State Water Pollution Control Revolving Fund (WPCRF).
36. Public Infrastructure: Improve Storm Drainage in Bayfield	Low	• Town of Bayfield	BayfieldFEMACWCBDoLA	\$1M	Design & construction jobs	Complete improvements identified in the Master Drainage Plan.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
37. Public Infrastructure: Improve Storm Drainage in Durango	Low	• City of Durango	DurangoGrantsFEMA	Undetermined	Consultant/ contractors	 Complete Storm Drainage Master Plan Phase II. 13th St. from north Point Mall to Animas River. 32nd St. and Holly extended drainage basin. Clovis Dr. storm drain improvements. System-wide upgrades to meet current standards.
38. Public Infrastructure: Emergency Watershed Protection Program	High	La Plata County	 National Resources Conservation Service DoLA Division of Homeland Security & Emergency Management 	\$5M 75% federal grant from NRCS, 25% local match	Project Management, Engineering services, Construction jobs	 Protection of individual lives and property. Protection of the Hermosa Watershed and affected drainages. Restoration and mitigation of the effects of the 416 Fire in the burn scar.
39. Public Infrastructure Construct Search & Rescue Building	High	 La Plata County La Plata County Search and Rescue 	StateDoLACountyPrivate donations	Undetermined	Undetermined	 Raised funds for grant match. Location identified. Create permanent home for search and rescue staff to manage and deploy services.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
40. Public/Private Lands: Address Forest Health, Water and Wildfire Risks	Med	 Colorado State Forest Service Colorado State Univ. US Forest Service BLM Fire Protection Districts Southern Ute Indian Tribe Wildfire Adapted Partnership 	 National Fire Plan funds Fire hazard mitigation contractors Southwest Conservation Corps Region 9 EDD USDA if private land Southern Ute Tribe Timber Industry 	Undetermined	Undetermined	 Reduce fire risk. Strengthen timber products industry. Improve forest health. Control beetle infestation. Reduce risk to life and property and protect watershed/community water supplies. Defensible space education resulting in defensible space created around values at risk.
41. Telecommunications: Enhance the Fiber Optic Backbone in Town of Bayfield	Med	 Town of Bayfield Southwest Colorado Council of Governments (SWCCOG) 	 Fiber internet companies Wireless internet companies Bayfield Dola 	Undetermined	Undetermined	 100% high speed internet coverage. 100 Mpbs available for businesses.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
42. Telecommunications: Provide Rural Areas with High Speed Connections & Fiber	High	 SW Colorado Council of Governments La Plata Economic Alliance Private Telecom Companies Fort Lewis College La Plata County Area municipalities 	 DoLA Municipalities La Plata - \$260K set aside USDA Alliance SWCCOG CAF Private telecom companies 	\$75K DoLA grant and \$25K match SWCCOG partners	Undetermined	 Development of redundant broadband telecommunications connections in communities for regional broadband expansion. Fiber connection to airport and rural areas. SWCCOG received broadband planning grant to develop operations/IT plan to better utilize SCAN Network—provide database of equipment. Exploring partnerships with private firms for additional extensions. Strengthen Local Technology Planning Team to assist with identifying demand for technology and fill service provider, and infrastructure gaps. Provide Internet Services to all Households in La Plata County. 100% high speed internet coverage by 2020. Additional \$20-\$30 million annual in County GDP.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
43. Transportation: Add Airline Flight(s) & Round-Trip Routes at Durango-La Plata County Airport	Med	 Durango/La Plata County Airport Airport Commission La Plata Economic Alliance Air Carriers La Plata County City of Durango Southern Ute Indian Tribe 	 Private sector incentives Federal Air Transportation grant Local businesses Local government 	Undetermined	Undetermined	 Expanded and enhanced regional air service. Provide better access to East bound destinations. Expand flight schedule. Seek round trip route to Houston.
44. Transportation: Complete Priority Highway Transportation Projects	High	CDOT SW Regional Transportation Planning Region (SWTPR) 4P Planning	 State, federal & local funding TAP FASTER funds FAST Federal Transportation legislation Potentially State Transportation (depending on 2018 ballot measure(s 	\$92M	Construction jobs retained	 Add passing lanes between Bayfield and Durango US160 Mile post 96-99. Add passing lanes between Elmore's to Ignacio SH 172 Milepost 9-19. Widen shoulders and bridges SH 140 Mile Post 1-23. US 550 Gap CR302 to Sunnyside Mile post 9-12. SH140 Mile post 1-23. US 160 Mile post 73-144 wildlife mitigation.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
45. Transportation: Connect Pedestrian & ADA Facilities	Low	City of DurangoCDOTFTAD&SNGRR	• FTA 5317 SRTS Funding	\$500K	Construction jobs	Improved access, safety, and connectivity.
46. Transportation: Construct Intersections for Bayfield Parkway/US 160 East & West of Bayfield	Low	Town of BayfieldCountyCDOT	CDOTBayfield	Undetermined	Construction jobs retained	 Develop Bayfield Parkway and US 160 east side intersection. Bayfield, County, and CDOT have IGA Access Control Plan.
47. Transportation: Expand Transit Connection Network	Med	 Regional Transit Coordinating Council Area governments 	 Transit providers Area governments Transit Funding sources SWCCOG CDOT 	Undetermined	Undetermined	 Focus on Park-n-ride locations. Continue to work towards expanding and coordinating transit routes between communities.
48. Transportation: Continue Capital improvements to Durango/ La Plata County Airport	Med	 City of Durango La Plata County FAA CDOT - Aviation 	 Airport Revenues FAA Airport Improvement Program Grants CDOT Discretionary Aviation Grants Airport passenger facility charges 	\$34 million in capital projects identified through 2025	Undetermined	 Rehabilitate Taxiway A. Repair automobile parking lot pavements. Repair public roadways. Upgrade access control and surveillance. Purchase new Aircraft Rescue Firefighting (ARFF) vehicle. Construct improvements to water and wastewater systems.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
49. Transportation: Complete Improvements to 32nd Street Durango connecting to CR 250	High	 City of Durango La Plata County 	CountyDurango	Undetermined	Construction jobs retained	 Reconstruct CR 251 from Holly Ave. to CR 250 and intersection of CR 251 and 250 to urban standards. Improved bike/pedestrian facilities. Annexation by Durango to County upon completion.
50. Transportation: Sustain Bustang Regional Bus Service	Low	 Roadrunner Transit Regional Transit Coordinating Council Durango Transit 	 CDOT - FTA/FASTER Transit Providers Transit Funding sources SW Regional Transportation Planning Region Area governments SWCCOG 	\$50K per year	N/A	 Reduce traffic and greenhouse gases. Provide inter-city transportation for community members. Coordinate existing transit services.
51. Transportation: Complete Phase II Pedestrian & Bicycle Improvements in Durango	Low	 City of Durango CDOT FHWA Durango School District 9-R 	Safe Routes to SchoolsCDOT	Undetermined	Undetermined	 Continue work from Phase I. Improve access and safety for pedestrian and bicycles around Needham Elementary including Arroyo Dr., Delwood Ave., Columbine Ave. San Juan and Needham Ct.
52. Transportation: CR 502 Box Culvert project	Med	La Plata County	• County • DOLA	\$4.2K	Construction jobs retained	Replace two irrigation culverts with box culverts.

Project	Rank	Primary Partners	Funding Resources	Cost Estimate	Jobs	Outcomes & Impacts
53. Transportation Southwest Colorado US 550-US 160 Connection South Design-Build Project	High	 La Plata County City of Durango Southern Ute Indian Tribe Southern Ute Tribe Growth Fund 	 FASTLANE Federal Grant State of Colorado DOLA Southern Ute Tribe Growth Fund County Durango CDOT 	\$100M	Undetermined	 Engage part of long-range plan to enhance transportation for Southwest Colorado. Link US 550 to US 160 at the existing interchange. Provide mobility, safety, economic vitality and connectivity for the entire Four Corners area and all communities within this region.

Approved this day	<u>November 13th, 2018</u>
La Plata County Cor	nmission
Gwen Lachelt	
Gwen Lachelt. Chai	rperson